

SOUTH JORDAN CITY
CITY

05-06
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of SOUTH JORDAN City for the fiscal year ending

June 30, 2006 as approved and adopted by resolution or ordinance dated

8/16/05. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☐ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☒ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

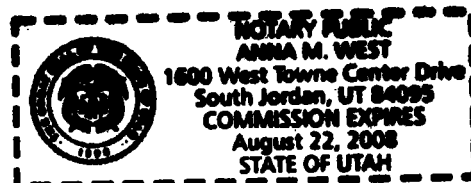
was held on AUGUST 16, 2005 for all budgetary funds.

Signed: Laurie E. Tanner
(Budget Officer)

Subscribed and sworn to this 2 day

of Sept., 2005.

anna m. west
(Notary Public)



South Jordan City
Governmental Unit

05-06
Fiscal Year

General Fund Revenues

Source of Revenue	Prior Year Actual FY 03-04	Current Year Estimate FY 04-05	Approved Budget Appropriation FY 05-06
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Taxes

Current Property Tax	\$ 2,679,026	\$ 2,760,000	\$ 3,653,259
Delinquent Property Tax	180,617	150,000	110,000
Motor Vehicle Tax	372,603	365,000	375,000
Sales & Use Tax	3,255,045	3,480,000	3,969,800
Penalty & Interest	8,839	9,732	7,500
Cell Phone Tax	187,952		-
Telecommunications License Tax		591,569	636,000
Energy Sales & Use Tax	1,434,575	1,419,188	1,375,000
Total Taxes	8,118,657	8,775,489	11,126,559

Licenses & Permits

Building Permits	1,339,834	1,909,661	1,786,606
Electrical, Plumbing, or Mechanical Permits	284,388	401,177	300,000
Business Licenses	85,330	90,333	100,000
Innkeepers Fee	18,265	29,950	25,200
Road Cutting Fees	26,948	29,915	26,750
Sign Permits	3,356	3,268	4,000
Fire Department Permits	6,040	8,123	4,000
Dog Licenses	10,179	8,744	5,500
Solid Waste Regulatory Fee	16,321	28,751	42,000
Total Licenses & Permits	2,001,051	2,608,922	2,494,056

Intergovernmental Revenues

Cops Fast Grant	93,564	122,795	171,000
DARE Officer Grant	-	29,444	45,000
State Grants			
VOCA	34,048	32,635	40,775
FEMA Fire Grant	72,738	87,767	-
Emergency Medical Supplies	15,615	11,963	-
LLEB Grant	7,500	-	-
Homeland Security	47,329	201,031	-
Highway Safety	26,269	-	-
SLA Grant	-	2,500	-
CERT Grant	-	2,832	-
Edward Byrne Grant	-	10,031	-
Other	28,402	16,506	-
State Liquor Funds	21,260	22,758	25,000

Class C Road Funds	1,307,465	1,390,560	1,285,000
Total Intergovernmental Revenues	1,654,390	1,930,822	1,566,775

Charges for Services

Engineering Fees	268,235	251,570	263,000
Plan Check Fees	913,776	1,306,760	1,050,000
Off Site Cleaning Fees		-	86,000
State Building Fees	11,660	10,336	10,000
Zoning & Subdivision Fees	132,674	135,067	136,300
Map & Publication Fees	8,141	4,120	5,000
Ambulance Fees	398,574	353,348	375,000
Burial Fees	23,810	18,537	15,000
Animal Control Impact Fees	9,155	10,923	8,000
False Alarm	15,101	16,463	15,000
Park Use Fees	7,499	7,062	12,000
Community Center Revenue	19,153	17,566	1,950
Cable TV Fees	74,751	85,934	85,000
General Public Sanitation Fees	-	150,000	159,000
Vehicle Charges - Storm Drain	-	18,000	15,249
Vehicle Charges - Culinary Water	-	28,750	30,188
Vehicle Charges - Secondary Water	-	8,000	5,792
Vehicle Charges - Sanitation	-	7,500	4,224
Admin Fees - Water	471,850	557,143	569,884
Admin Fees - Secondary Water	20,409	49,200	51,660
Admin Fees - Sanitation	54,852	111,559	114,618
Admin Fees - Sanitation Recycling	20,330	36,396	35,697
Admin Fees - RDA	25,686	30,000	31,500
Admin Fees - CDBG	-	13,750	15,750
Admin Fees - Riverpark SID	26,145	20,595	20,000
Admin Fees - Homeland Security	-	-	-
Cell Tower Lease	30,213	29,000	30,450
Admin Fees - Street Lighting	7,950	11,574	12,153
Admin Fees - Storm Water	7,447	20,277	23,226
Admin Fees - Recreation Center	-	17,750	18,638
Admin Fees - Mulligans	-	1,374	15,000
Admin Fees - Recreation Programs	-	-	13,500
Miscellaneous Other Fees	42,350	68,623	-
Total Charges for Services	2,223,775	2,223,775	2,223,775

Fines and Forfeitures

Total Fines	405	650	100,000
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Miscellaneous Revenue

Interest Income	50,948	202,282	173,290
Country Fest	3,542	3,890	3,500
Police Miscellaneous Revenue	49,444	42,406	40,000
Fire Classes	883	1,076	800
Other Miscellaneous	84,032	13,474	4,000
Inspection Fees	4,073	2,853	3,000
Sale of Fixed Assets	75	3,834	-
Excess Fund Balance	366,757	81,054	-
Total Miscellaneous Revenue	957,432	349,893	223,590

Transfer From Other Funds

Transfer from Capital Projects Fund

Transfer from RDA

Transfer from Cemetery Fund

Transfer from Parkway Care Fund

Transfer from Secondary Water

Transfer from Sanitation Fund

Transfers from Other Funds

54,060		-
-	50,000	62,000
-	8,000	8,000
127,000		40,000
-	730	-
-	-	-
-		-

Revenue	648	88	5,187	859	48,650,759
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South Jordan City
Governmental Unit

05-06
Fiscal Year

General Fund Expenditures

Nature of Expenditure	Prior Year Actual FY 03-04	Current Year Estimate FY 04-05	Approved Budget Appropriation FY 05-06
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Executive

Executive	\$ 707,142	\$ 740,677	\$ 1,161,596
Chief Financial Officer	409,134	622,440	690,018
Legal	323,273	201,808	174,842

Administrative Services

Finance & Admin Services Admin	-	152,573	192,159
Human Resources	-	125,835	175,641
Administrative Services	651,123	517,510	505,120
Finance	335,739	296,196	308,063
Information Services	316,542	475,420	641,370
Fleet	129,417	493,611	332,782

Economic & Development Services

Economic & Development Administration	159,155	191,429	252,924
Development Services	1,091,358	1,176,516	985,968
Parks & Recreation Administration	-	-	169,615
Senior Programs	-	-	89,366
Recreation	414,329	742,212	555,128
Parks	660,035	633,354	824,748
Memorial Park	-	-	31,158

Public Safety

Public Safety Admin	819,885	1,067,761	800,241
Homeland Security	-	-	234,814
Police	2,443,474	2,704,973	2,998,426
Fire	2,252,677	2,426,043	2,670,861
Court	264,865	310,299	285,681
Ordinance Enforcement	-	260,924	240,059

Operations

Public Services Administration	792,945	465,700	411,335
Engineering	554,552	689,461	899,910
Streets	802,977	816,771	1,197,789
Facilities	242,859	411,958	465,419

Transfers

Transfer to Debt Service Fund	1,731,426	650,091	563,199
Transfer to Historic Preservation Fund	-	3,000	3,000
Transfer to Street lighting	30,000	-	366,612
Transfer to CIP Fund	603,000	441,433	-
Transfer to Capital Facilities Fund	58,352	-	-

Transfer to Capital Equipment Fund	83,360	1,019,479	72,915
Transfer to Recreation Center	-	517,385	350,000
Transfer to Cemetery Perpetual Care	3,869	-	-
Transfer to Reserve	-	-	-

Total	87,229	1,536,864	729,915
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Total Expenditures	\$15,881,488	\$18,654,859	\$18,650,759
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Operating Transfers Out

Expenditures	Actual FY 03-04	Amended Budget FY 04-05	Estimated Actual FY 04-05	Tentative Budget FY 05-06
Transfers Out				
Transfer to Debt Service Fund	\$ 1,731,426	\$ 650,091	\$ 650,091	\$ 563,199
Transfer to Historic Preservation Fund	-	3,000	3,000	3,000
Transfer to Street Lighting	30,000	-	-	366,612
Transfer to CIP Fund	603,000	441,433	441,433	-
Transfer to Capital Facilities Fund	58,352	-	-	-
Transfer to Capital Equipment Fund	83,360	1,019,479	1,019,479	72,915
Transfer to Recreation Fund	-	517,385	517,385	350,000
Transfer to Cemetery Perpetual Care Fund	3,869	-	-	-
Transfer to Reserve	366,757	-	-	-
Total Operating Transfers Out	\$ 2,847,463	\$ 2,031,388	\$ 2,031,388	\$ 1,557,224

South Jordan City

Governmental Unit

05-06

Fiscal Year

Special Revenue Fund

Historical Preservation Fund

Description	Actual FY 03-04	Estimated Actual FY 04-05	Adopted Budget FY 05-06
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REVENUES:			
Sales and Donations	1,930	1,200	1,300
OTHER SOURCES:			
Transfer from General Fund		3,000	3,000
Use of Fund Balance		400	300
Total Revenues	1,930	4,600	4,600

EXPENDITURES:			
Miscellaneous Expenditures	106	4,600	4,600
OTHER USES:	1,006	4,600	4,600
Addition to Fund Balance	924		
Total Expenditures	\$ 1,930	\$ 4,600	\$ 4,600

South Jordan City
Governmental Entity

05-06
Fiscal Year

Special Revenue Fund

CDBG Fund

Description	Actual FY 03-04	Estimated Actual FY 04-05	Adopted Budget FY 05-06
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REVENUES:			
Grant	63,520.00	60,000.00	60,000.00
OTHER SOURCES:			
Use of Fund Balance		29,950.00	
	-		-
Total Revenues	63,520	89,950	60,000
EXPENDITURES:	63,520	89,950	60,000
OTHER USES:			
Total Expenditures	63,520	89,950	60,000

South Jordan City
Governmental Entity

05-06
Fiscal Year

Special Revenue Fund

Recreation Programs Fund

Description	Actual FY 03-04	Estimated Actual FY 04-05	Adopted Budget FY 05-06
REVENUES:	69,629	118,720	142,000
OTHER SOURCES:			
Total Revenue	69,629	118,720	142,000
EXPENDITURES:	69,629	118,720	142,000
OTHER USES:			
Total Expenditures	69,629	118,720	142,000

South Jordan City
Governmental Entity

05-06
Fiscal Year

Special Revenue Fund

Street Lighting Fund

Description	Actual FY 03-04	Estimated Actual FY 04-05	Adopted Budget FY 04506
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REVENUES:	\$ 308,146	\$ 324,000	\$ 800,000
OTHER SOURCES:			
Transfer from General Fund	30,000		366,612
Use of Fund Balance		13,218	
		-	

EXPENDITURES:	324,928	337,218	1,166,612
OTHER USES:	13,218		

South Jordan City

Governmental Entity

05-06

Fiscal Year

Special Revenue Fund**Storm Drain Fund**

Description	Actual FY 03-04	Estimated Actual FY 04-05	Adopted Budget FY 05-06
REVENUES:	\$ 235,610	\$ 256,152	\$ 408,787
OTHER SOURCES:			
Use of Fund Balance		\$ 1,359	\$ 66,209
EXPENDITURES:	\$ 235,610	\$ 247,511	\$ 384,184
OTHER USES:			
Budgeted increase in fund balance			90,812

South Jordan City

Governmental Entity

05-06

Fiscal Year

Special Revenue Fund**Parkway Care Fund**

Description	Actual FY 03-04	Estimated Actual FY 04-05	Adopted Budget FY 05-06
REVENUES:	\$ 27,056	\$ 39,000	\$ 40,000
OTHER SOURCES:			
Use of Fund Balance	\$ 100,000		\$ 800,000
Total Revenues	127,056	39,000	840,000

EXPENDITURES:	127,000		800,000
OTHER USES:			
Transfer to General Fund			40,000
Contribution to Fund Balance	56	39,000	
Total Expenditures	\$ 127,056	\$ 39,000	\$ 840,000

South Jordan City

Governmental Entity

05-06

Fiscal Year

Special Revenue Fund

Recreation Center Fund

Description	Actual 03-04	FY Estimated Actual FY 04-05	Adopted Budget FY 05-06
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REVENUES:		407,285	807,484
OTHER SOURCES:			
Transfer from General Fund	-	517,385	350,000
TOTAL REVENUES AND OTHER SOURCES			

EXPENDITURES:		551,340	1,132,484
OTHER USES:		373,330	25,000
TOTAL EXPENDITURES AND OTHER USES			

South Jordan City

Governmental Entity

05-06

Fiscal Year

Debt Service Fund

General Debt Service

Description	Actual FY 03-04	Estimated Actual FY 04-05	Adopted Budget FY 05-06
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REVENUES:

Investment Earnings	\$ 6,837	\$ 5,000	\$ 5,000
Reimbursement-Boyer/Tenfold Construction	150,433	149,929	149,740
Transfer from General Fund	1,731,426	650,091	563,199
Transfer from CIP	-	141,053	-
Transfer from Road Impact Fees	136,440	736,820	683,017
Transfer from Storm Drain Impact Fees	-	93,786	93,638
Transfer from Police Impact Fees	-	62,164	60,659
Transfer from Fire Impact Fees	-	63,614	63,614
Transfer from Capital Equipment Fund	-	-	323,339
Transfer from Water Operations	82,346	82,346	89,879
Transfer from Water CIP	-	35,441	35,415
Transfer from General Sanitation Fund	-	-	111,500
Transfer from Recycling	72,000	72,000	72,000
Use of Reserve	-	158,041	-
Total Revenue	2,179,482	2,250,285	2,251,000

Beginning Fund Balance

TOTAL AVAILABLE FOR APPROPRIATION	2,179,482	2,250,285	2,251,000
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EXPENDITURES:

Bond Principle Payment	762,409		
2000 Road Bonds		265,000	280,000
2001 Sales Tax Bonds		360,000	370,000
Bond Interest	838,920		
2000 Road Bonds		94,840	82,305
2001 Sales Tax Bonds		692,418	678,718
Zions Loan Principal		143,198	147,799
Zions Loan Interest		42,680	38,079
Capital Lease Payments	447,149		
2001 Equipment Lease		323,339	323,339
2002 Fire Truck		71,572	71,572
2002 Ten Wheel Trucks		52,238	52,893
2004 Equipment Lease		200,000	201,295
Trustee Fees	3,594	5,000	5,000
Addition to Debt Service Reserve	127,410	-	-
Total Expenditures	2,179,482	2,250,285	2,251,000

South Jordan City

Governmental Entity

05-06

Fiscal Year

Debt Service Fund

Riverpark Special Improvement District

Description	Actual FY 03-04	Estimated Actual FY 04-05	Adopted Budget FY 05-06
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REVENUES:

Special Assessments	\$ 794,799	\$ 825,401	\$ 720,656
Investment Earnings	12,899	10,800	16,950
Use of Reserve	10,754	2,062	90,000
Total Revenue	\$18,452	\$838,263	\$827,606

EXPENDITURES:

Bond Principle Payment			
2002 SID Bond	300,000	340,000	355,000
Bond Interest			
2002 SID Bond	485,556	469,056	450,356
Administrative Fees	26,145	25,095	20,000
Trustee Fee	2,250	2,000	2,250
Transfer to Capital Projects	4,501	-	
Total Expenditures	\$ 818,452	\$ 836,151	\$ 827,606

South Jordan City

Governmental Entity

05-06

Fiscal Year

Capital Projects Fund**General Capital Projects**

Description	Actual FY 03-04	Estimated Actual FY 04-05	Adopted Budget FY 05-06
REVENUES:			
Road Impact Fees	\$ 1,267,628		
Parks Impact Fees	2,841,867		
Storm Drain Impact Fees	691,616		
Police Impact Fees	114,823		
Fire Impact Fees	235,218		
Reimbursement - Riverpark		92,055	
Reimbursement - Salt Lake County		50,000	
Reimbursement - UDOT		266,841	
Interest	13,227		
Loan/Bond Proceeds	1,500,000	900,000	
Miscellaneous	7,073	111,861	823,339
Reimbursements Previous Year	251,133		
Sale of Property	1,591,047	66,870	
Transfer From General Fund	603,000	1,460,912	72,915
Transfer from Other Funds	7,901	170,300	40,050
Transfer From RDA		80,000	
Total Revenue	9,124,533	3,198,839	936,304
Beginning Fund Balance	4,559,409	9,407,254	4,204,211
TOTAL AVAILABLE FOR APPROPRIATION	13,683,942	12,606,093	5,140,515
Expenditures			
Other Expenditures	3,816,517	6,952,346	3,752,327
Transfer to General Fund	54,060		
Transfer to MBA	55,681	352,099	-
Transfer to Capital Facilities	193,100		
Transfer to Debt Service Fund	136,440	1,097,437	1,224,267
	20,890		
Total Expenditures	4,276,688	8,401,882	4,976,594
Ending Fund Balance	9,407,254	4,204,211	163,921

South Jordan City

Governmental Entity

05-06

Fiscal Year

Enterprise Fund**Culinary Water Fund**

Description	Actual FY 03-04	Estimated Actual FY 04-05	Adopted Budget FY 05-06
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Operating Revenue

Charges for Services	6,998,020	7,325,828	8,036,373
Interest Earned		9,600	10,000
Miscellaneous Revenue	113,170	171,164	120,500

Operating Expenses

Personal Services	647,924	831,401	1,025,834
Contractual Services			
Materials & Supplies	359,952	315,425	419,624
Depreciation	976,341	1,302,965	1,400,000
Other	3,490,025	3,993,019	4,231,894

Non-Operating Revenue (Expense) & Transfers

Impact Fee	557,170	1,490,193	2,057,036
Interest Expense	(173,554)	(518,810)	(196,569)
Other			
Capital Contributions	573,796	255,625	20,255
Transfer to Debt Services	(82,346)	(82,346)	(125,294)
Transfer to Capital Equipment	(1,700)		(40,050)

Net Income

South Jordan City

Governmental Entity

05-06

Fiscal Year

Enterprise Fund

General Sanitation Fund

Description	Actual FY 03-04	Estimated Actual FY 04-05	Adopted Budget FY 05-06
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Operating Revenue

Charges for Services	\$ 1,784,512	\$ 1,833,190	\$ 1,851,884
Miscellaneous Revenue	381,097	33,400	28,900

Operating Expenses

Personal Services	44,670	44,127	43,337
Contractual Services			
Materials and Supplies	36,544	247,646	112,244
Depreciation	33,651	33,559	34,000
Other	1,288,194	1,149,182	1,374,424

Non-Operating Revenues (Expenses) & Transfers

Transfer to Parkway Care	(100,000)		
Addition to Fund Balace		68,050	179,279
Transfer to Debt Service			(183,500)

South Jordan City
Governmental Entity

05-06
Fiscal Year

Enterprise Fund

Mulligans Golf Course Fund

Description	Actual FY 03-04	Estimated Actual FY 04-05	Adopted Budget FY 05-06
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Operating Revenue:			
Charges for Services	\$ -	\$ 1,217,877	\$ 1,228,210
Interest	-	2,728	2,728
Total Operating Revenue	-	1,220,605	1,230,938
Operating Expense:			
Personal Expenses	-	476,677	429,059
Materials & Supplies	-	244,882	277,625
Depreciation	-	81,178	85,000
Other	-	56,086	69,795
Total Operating Expenses	-	858,823	861,479

Operating Income (Loss)	-	361,782	369,459
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Non-Operating Revenue (Expenses) And Transfers			
Interest Expense			
Contribution to Fund balance		(107,462)	(297,960)
Total Non-Operating Revenue (Expense) Trf.		(107,462)	(297,960)

Net Income (Loss)	-	254,320	71,499
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South Jordan City
Governmental Entity

05-06
Fiscal Year

Permenant Fund

Cemetery Perpetual Care Fund

Description	Actual FY 03-04	Estimated Actual FY 04-05	Adopted Budget FY 05-06
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REVENUES

Perpetual Care Revenue	\$ 7,502	\$ 13,000	\$ 15,000
Perpetual Care Interest	5,839	8,600	8,000
Transfer from General Fund	3,869	-	-
Total Revenues	17,210	21,600	23,000

EXPENDITURES

Transfer to General Fund	-	8,600	8,000
Contribution to Fund Balance	17,210	13,000	15,000
Total Expenditures	\$ 17,210	\$ 21,600	\$ 23,000

Summary of Transfers FY 05-06

GENERAL FUND

Transfer From	Amount	Transfer To	Amount
Cemetery Fund	8,000.00	Debt Service Fund	563,199.00
RDA Fund	62,000.00	Capital Equipment	72,915.00
Parkway Care Fund	40,000.00	Historical Preservation	3,000.00
		Street Lighting Fund	366,612.00
		Recreation Center	350,000.00

RDA

Transfer From	Amount	Transfer To	Amount
		MBA Fund	725,295.00
		General Fund	62,000.00

General Debt Service

Transfer From	Amount	Transfer To	Amount
General Fund	563,199.00		
Capital Projects	1,224,267.00		
Water Opeations	125,294.00		
Sanitation	183,500.00		

MBA

Transfer From	Amount	Transfer To	Amount
RDA	725,295.00		

Capital Projects Fund

Transfer From	Amount	Transfer To	Amount
General Fund	72,915.00		
Water	40,050.00	Debt Service	1,224,267.00

Water Fund

Transfer From	Amount	Transfer To	Amount
		Capital Project	
		Debt Service	165,344.00

Sanitation Fund

Transfer From	Amount	Transfer To	Amount
		Debt Service	183,500.00

Recreation Center Fund

Transfer From	Amount	Transfer To	Amount
General Fund	350,000.00		

Cemetery Perpetual Care

Transfer From	Amount	Transfer To	Amount
		General Fund	8,000.00

Street Lighting Fund

Transfer From	Amount	Transfer To	Amount
General Fund	366,612.00		

Parkway Care Fund

Transfer From	Amount	Transfer To	Amount
		General Fund	40,000.00

Historical Preservation Fund

Transfer From	Amount	Transfer To	Amount
General Fund	3,000.00		

Mulligan's Golf Course

Transfer From	Amount	Transfer To	Amount
		MBA - Debt Service	

Total Transfers	\$ 3,764,132.00	-	\$ 3,764,132.00
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RESOLUTION NO. R2005-39

A RESOLUTION ADOPTING A FINAL BUDGET; MAKING APPROPRIATIONS FOR THE SUPPORT OF SOUTH JORDAN CITY FOR THE FISCAL YEAR COMMENCING JULY 1, 2005, AND ENDING JUNE 30, 2006 AND DETERMINING THE RATE OF TAX, AND LEVYING TAXES UPON ALL REAL AND PERSONAL PROPERTY WITHIN SOUTH JORDAN CITY, UTAH MADE TAXABLE BY LAW FOR THE YEAR 2005.

WHEREAS, the South Jordan City Manager, as required by law, submitted to the South Jordan City Council a proposed budget (herein the "Tentative Budget") for the fiscal year commencing July 1, 2005 and ending June 30, 2006;

WHEREAS, the City Council has carefully reviewed, considered, revised, and adopted the Tentative Budget; and

WHEREAS, pursuant to law, a copy of the Tentative Budget was placed on record in the City Records Office at the address indicated below, for inspection by the general public during normal office hours;

WHEREAS, pursuant to law, a public hearing to receive public comment and consider adoption of the final budget (herein the "Budget") was held on August 16, 2005, at 7:00 p.m., in the City Council Chambers located 1600 West Towne Center Dr, South Jordan, Utah; and it is the intent and desire of South Jordan City to comply with all applicable state and local laws regarding the adoption of the budget; and

WHEREAS, the date, time and place of the hearing; the right of citizens to be heard; the summary of the Tentative Budget; and location of the City Recorder's Office where the Tentative Budget was available of public inspection were published in at least two issues of a newspaper of general circulation published within Salt Lake County once within 7 days of the hearing and once at least 7 days prior to the hearing, but no sooner than 14 days prior to the hearing; and

WHEREAS, citizens in attendance at the public hearing were permitted to provide written or oral comment for or against the Tentative Budget, which also included Community Development Block Grant and other State and Federal Grants; and

WHEREAS, pursuant to law, the City Council of South Jordan, at a regularly scheduled meeting of the City Council, must adopt the property tax rate and set the property tax levy before the 17th day of August of each year; and

WHEREAS, pursuant to law, the City has published the necessary notice and held the public hearing required prior to adopting the proposed property tax rate and setting the property tax levy; and

WHEREAS, it is the intent and desire of South Jordan City to comply with all applicable State and local laws regarding the adoption of the Budget, the adoption of the property tax rate and the levy of property taxes; and

WHEREAS, the City Council finds that it is in the best interest of the citizens of South Jordan City to adopt a final budget for South Jordan City and determine the rate of tax and levy taxes upon all real and personal property within South Jordan City.

NOW, THEREFORE, BE IT RESOLVED by the City Council of South Jordan, Utah, as follows:

Section 1. Budget Adoption

- A. The amounts shown in Exhibit "A," which is attached hereto and incorporated herein by reference, are hereby appropriated for the corporate purposes and objects of South Jordan City for the Fiscal year commencing July 1, 2005 and ending June 30, 2006 and are hereby adopted as the Budget of South Jordan City for the fiscal year 2005-2006.
- B. Pursuant to law, a copy of the Budget of each fund within the Budget shall be certified by the Budget Officer and shall be filed with the State Auditor within 30 days after adoption of the Budget.
- C. Pursuant to law, a certified copy of the Budget shall be filed in the office of the City Recorder and shall be available for the public inspection during regular business hours.

Section 2. Tax Rate and Levy

- A. For the purpose of defraying the necessary and proper expenses of South Jordan City, and for maintaining the government thereof, it is hereby determined that the rate of the general South Jordan City property tax to be levied against all real and personal property within South Jordan City made taxable by law for the Year 2005 is hereby set at a rate of .002211.
- B. There is hereby levied upon all real and personal property within South Jordan City made taxable by law in the Year 2005, for the fiscal year of South Jordan City ending June 30, 2006, the tax rate as set forth above, on the taxable value of said property, to provide revenue for the South Jordan City General Fund and for General City purposes.
- C. As required by law, the rate above determined and levied, along with all statements and information required by law, shall be reported to the Auditors of Salt Lake County, State of Utah and the Utah State Tax Commission.

Section 3. Further Action. In addition to the foregoing, the City Manager is hereby directed to implement any other necessary actions pertinent to the adoption of the Budget, the establishment of the tax rate, and the levy of property taxes. Such actions may include, but are not necessarily limited to, notification, reporting, and publishing as required by and consistent with applicable law.

Section 4. Severability. If any provision of the Resolution is declared invalid by a court of competent jurisdiction, the remainder shall not be affected thereby.

Section 5. Effective Date. This Resolution shall take effect upon passage and posting.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF SOUTH JORDAN CITY,
STATE OF UTAH on this 16th day of August, 2005.**

	YES	NO	ABSTAIN	ABSENT
David W. Colton	<u>X</u>	—	—	—
Ann Gayheart	<u>X</u>	—	—	—
Bradley G. Marlor	<u>X</u>	—	—	—
Mary Wenner	<u>X</u>	—	—	—
Leona Winger	—	—	—	<u>X</u>



W. Kent Money
W. Kent Money, Mayor

ATTEST:

Anna M. West
Anna M. West, City Recorder

SOUTH JORDAN CITY
CITY

05-06
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of SOUTH JORDAN MBA City for the fiscal year ending June 30, 2006 as approved and adopted by resolution or ordinance dated May 17, 2005. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

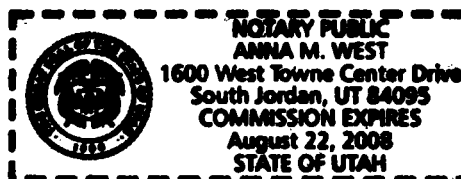
was held on MAY 17, 2005 for all budgetary funds.

Signed: Laurie E. Tanner
(Budget Officer)

Subscribed and sworn to this 2ND day

of Sept., 2005.

Anna M. West
(Notary Public)



MBA RESOLUTION NO. 2005-01

A RESOLUTION ADOPTING A FINAL BUDGET FOR THE MUNICIPAL BUILDING AUTHORITY OF SOUTH JORDAN CITY FOR THE FISCAL YEAR 2005-06.

WHEREAS, the Municipal Building Authority Executive Director has prepared a final budget for the Municipal Building Authority for the fiscal year 2005-06, and

WHEREAS, the Municipal Building Authority Board of Directors has reviewed and considered said budget in a regular meeting, and

WHEREAS, a public hearing to consider the final adoption of the FY 2005-06 budget has been noticed and held and all interested persons were heard, for or against the adoption, and

WHEREAS, the Board of Directors hereby finds this action is in the best interest of the public's health, safety, morals or general welfare,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SOUTH JORDAN CITY MUNICIPAL BUILDING AUTHORITY, STATE OF UTAH:

SECTION 1. That the attached document entitled Budget for Municipal Building Authority of South Jordan and incorporated herein by reference is hereby adopted as the final budget of the Municipal Building Authority for the fiscal year 2005-06.

SECTION 2. This resolution shall become effective immediately upon passage.

PASSED AND ADOPTED BY THE SOUTH JORDAN CITY MUNICIPAL BUILDING AUTHORITY, STATE OF UTAH, on this 17th day of May, 2005.

David W. Colton
Ann Gayheart
Bradley G. Marlor
Mary Wenner
Leona Winger

YES	NO	ABSTAIN	ABSENT
X	___	___	___
X	___	___	___
X	___	___	___
X	___	___	___
X	___	___	___



W. Kent Money
W. Kent Money, Chair

ATTEST:

Anna M. West
Anna M. West, City Recorder

South Jordan City

Governmental Entity

05-06

Fiscal Year

Capital Projects Fund

Municipal Building Authority Fund

Description	Actual FY 03-04	Estimated Actual FY 04-05	Adopted Budget FY 05-06
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REVENUES:

Interest Income	\$ 73,248	\$ 10,900	\$ 5,000
Transfer from CIP	55,681	352,099	-
Transfer from RDA (Haircut)	212,947	350,000	725,295
Use of Fund Balance	4,953,947	1,398,857	262,198
Total Revenues	5,295,823	2,111,856	992,493

EXPENDITURES:

Liability Insurance	-	3,000	3,000
Recreation Projects			
Cultural Arts Museum			
Construction	-	-	242,198
Furnishings	-	-	20,000
Aquatic/Fitness Center	4,647,297	1,016,328	-
Aquatic/Fitness Center Contingency	4,053	331,983	-
Ozinator	-	35,000	-
Bond Principal			
2002 Revenue Bond	226,000	325,000	335,000
Bond Interest			
2002 Revenue Bond	414,247	398,545	390,295
Trustee Fee	4,226	2,000	2,000
Total Expenditures	\$ 5,295,823	\$ 2,111,856	\$ 992,493